## GOVERNMENT OF TELANGANA ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. <u>7,19,33,000</u>/- to <u>INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT</u>
DEPARTMENT Orders - Issued.

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## FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 720

Read the following:-

 $1.\ G.O.Ms. No. 59, Finance\ (BG.I)\ Department,\ dt. 30-03-2001$ 

2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014

 ${\bf 3.~G.O.Ms.No.117, Finance~(BG.I)~Department, dt. 21.05.2014}$ 

G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
 U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

6. G.O.Rt.No.26, Finance (BG) Department dt.22-08-2014

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## ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 7,19,33,000/-(Rupees Seven Crores Nineteen Lakhs Thirty Three Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the month of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

Procedure   Proc	ame: E-seva of Drawal of Funds: Detailed Vo officer: Deputy Director (Finance), 451-00-789-11-09-280-284 451-00-800-11-09-280-284 451-00-800-11-09-280-284 ame: Information Technology & Circ of Drawal of Funds: Adjustment officer: Concerned Drawing Officer 451-00-090-11-22-280-284 451-00-790-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-280-284 ame: Information Technology & Circ of Drawal of Funds: Detailed Vo officer: Concerned Drawing Officer 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-300-000 ame: Information Technology & Circ of Drawal of Funds: Grants-in-ai	O/o Director,  V V V ommunication to PD Accour  V V V V V V V V V V V V V V V V V V	86,96 57,97 86,96 ns Department int 4,43,71 2,89,86 66,67 8,50	d	 86,96 57,97 86,96 4,43,71 2,89,86 66,67 8,50 72 1,45 1,45 28,98	65,22 43,48 65,22 3,32,78 2,17,40 50,00 6,37 54 1,08 1,08 21,74	21,74 14,49 21,74 1,10,92 72,46 16,66 2,12 18 36 36 7,24	 1  1 
2 344 3 345 Scheme Na Procedure of Drawing Of Remarks: 4 345 5 346 6 347 7 345 Scheme Na Procedure of Drawing Of Remarks: 8 345 10 345 11 345 12 346 Scheme Na Procedure of Remarks: 13 345 Scheme Na Procedure of Remarks: 14 345 Scheme Na	451-00-796-11-09-280-284 451-00-800-11-09-280-284 ame: Information Technology & Cot of Drawal of Funds: Adjustment of Funds: Adjustment of Drawal of Funds: Detailed Vota of Drawal Order of Drawal o	V V ommunication to PD Accour  V V V V Ommunication V V V V V V Ommunication sucher Bill r V V V V V V V V V V V V V V V V V V	57,97 86,96 ns Department 11 4,43,71 2,89,86 66,67 8,50 ns Department 72 1,45 1,45 28,98		 57,97 86,96 4,43,71 2,89,86 66,67 8,50 72 1,45	43,48 65,22 3,32,78 2,17,40 50,00 6,37 54 1,08	14,49 21,74 1,10,92 72,46 16,66 2,12 18 36 36	
3 34! Scheme Na Procedure of Drawing Of Remarks:  8 34! 7 34! 7 34! 7 34! 8 34! 10 34! 11 34! 12 34! 12 34! Scheme Na Procedure of Remarks: 13 34! Scheme Na Procedure of Remarks: 14 34! Scheme Na	451-00-800-11-09-280-284  ame: Information Technology & Coord Drawal of Funds: Adjustment of Punds: Detailed voor of Punds: De	v ommunication to PD Accour  V V V V ommunication v V V V V V V Ommunication ucher Bill r V V V V V V V V V V V V V V V V V V	86,96 ns Department  4,43,71  2,89,86  66,67  8,50 ns Department  72  1,45  1,45  28,98		 4,43,71 2,89,86 66,67 8,50 72 1,45	3,32,78 2,17,40 50,00 6,37 54 1,08	21,74 1,10,92 72,46 16,66 2,12 18 36 36	
Scheme Na   Procedure of Drawing Of Remarks:	ame: Information Technology & C. of Drawal of Funds: Adjustment officer: Concerned Drawing Officer 451-00-090-11-22-280-284 451-00-790-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-100-111 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-330-000	ommunication to PD Accourr  V V V V Ommunication sucher Bill V V V V V V V V V V V V V V V V V V	1,45 2,89,86 66,67 8,50 1,45 2,89,86 66,67 8,50 1,45 1,45		 4,43,71 2,89,86 66,67 8,50 72 1,45	3,32,78 2,17,40 50,00 6,37 54 1,08 1,08	1,10,92 72,46 16,66 2,12 18 36 36	
Procedure   Proving Of	of Drawal of Funds: Adjuštment  ifficer: Concerned Drawing Officer 451-00-090-11-22-280-284 451-00-789-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-280-284 451-00-796-11-22-100-1000 451-00-090-11-22-110-111 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-330-000 451-00-090-11-22-330-000 451-00-090-11-22-330-000 451-00-090-11-22-330-000 451-00-090-11-22-330-000 451-00-090-11-22-330-000	to PD Accour  V V V V ommunication sucher Bill V V V V V V V V V V V V V V V V V V	4,43,71 2,89,86 66,67 8,50 ns Department  72 1,45 1,45 28,98		 2,89,86 66,67 8,50 72 1,45 1,45	2,17,40 50,00 6,37 54 1,08 1,08	72,46 16,66 2,12 18 36 36	
5 344 6 344 7 344 7 Scheme Na Procedure of Drawing Of Remarks: 8 344 10 344 11 344 12 344 12 345 Scheme Na Procedure of Remarks: 13 344 Scheme Na Procedure of Remarks: 14 345 Scheme Na Procedure of Remarks:	451-00-090-11-22-520-521 451-00-789-11-22-280-284 451-00-796-11-22-280-284 ame: Information Technology & Core of Drawal of Funds: Detailed Volfficer: Concerned Drawing Officer 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-330-000 451-00-090-11-22-330-000 ame: Information Technology & Core	V V V ommunication sucher Bill r V V V V V V V V	2,89,86 66,67 8,50 ns Department 72 1,45 1,45 28,98		 2,89,86 66,67 8,50 72 1,45 1,45	2,17,40 50,00 6,37 54 1,08 1,08	72,46 16,66 2,12 18 36 36	
6 344 7 344 Scheme Na Procedure of Drawing Of Remarks: 8 344 10 344 11 344 12 344 Scheme Na Procedure of Remarks: 13 344 Scheme Na Procedure of Remarks: 14 345 Scheme Na	451-00-789-11-22-280-284 451-00-796-11-22-280-284 ame: Information Technology & Corologo of Drawal of Funds: Detailed Volfficer: Concerned Drawing Officer 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-330-000 451-00-090-11-22-330-000 ame: Information Technology & Cor	V V ommunication sucher Bill r V V V V V V V	66,67 8,50 ns Department 72 1,45 1,45 28,98		 72 1,45 1,45	50,00 6,37 54 1,08 1,08	16,66 2,12 18 36 36	
7 344 Scheme Na Procedure of Drawing Of Remarks:  8 344 9 344 10 344 11 344 12 344 Scheme Na Procedure of Remarks:  13 344 Scheme Na Procedure of Remarks:  14 345 Scheme Na	451-00-796-11-22-280-284  ame: Information Technology & Cot of Drawal of Funds: Detailed Volfficer: Concerned Drawing Officer  451-00-090-11-22-110-111  451-00-090-11-22-120-121  451-00-090-11-22-130-131  451-00-090-11-22-330-000  451-00-090-11-22-330-000  ame: Information Technology & Cot	V ommunication sucher Bill r V V V V V V V	8,50 ns Department  72 1,45 1,45 28,98		 72 1,45 1,45	54 1,08 1,08	2,12 18 36 36	
Scheme Na   Procedure   Proc	ame: Information Technology & C. of Drawal of Funds: Detailed Vo officer: Concerned Drawing Officer 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-260-000 451-00-090-11-22-330-000 ame: Information Technology & C.	ommunication sucher Bill r	72 1,45 1,45 28,98		 72 1,45 1,45	54 1,08 1,08	18 36 36	1
Procedure of Drawing Of Remarks:    344   10	e of Drawal of Funds: Detailed Vo officer: Concerned Drawing Officer 451-00-090-11-22-110-111 451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-260-000 451-00-090-11-22-330-000 ame: Information Technology & Co	v V V V V	72 1,45 1,45 28,98		 1,45 1,45	1,08 1,08	36 36	•
9 344 10 344 11 344 12 34 Scheme Na Procedure of Drawing Of Remarks: 13 344 Scheme Na Procedure of Remarks: 14 345 Scheme Na	451-00-090-11-22-120-121 451-00-090-11-22-130-131 451-00-090-11-22-260-000 451-00-090-11-22-330-000 ame: Information Technology & Co	V V V V	1,45 1,45 28,98		 1,45 1,45	1,08 1,08	36 36	•
10 344 11 344 12 344 Scheme Na Procedure of Drawing Of Remarks: 13 344 Scheme Na Procedure of Remarks: 14 345 Scheme Na	451-00-090-11-22-130-131 451-00-090-11-22-260-000 451-00-090-11-22-330-000 ame: Information Technology & Co	V V	1,45 28,98		 1,45	1,08	36	•
11 344 12 344 Scheme Na Procedure of Drawing Of Remarks: 13 344 Scheme Na Procedure of Drawing Of Remarks: 14 344 Scheme Na	451-00-090-11-22-260-000 451-00-090-11-22-330-000 ame: Information Technology & Co	V	28,98		 · · · · · · · · · · · · · · · · · · ·			1
12 344 Scheme Na Procedure of Drawing Of Remarks: 13 344 Scheme Na Procedure of Drawing Of Remarks: 14 344 Scheme Na	451-00-090-11-22-330-000 <b>ame:</b> Information Technology & Co	V			 28,98	21.74	7,24	
Scheme Na Procedure of Drawing Of Remarks:  13 34! Scheme Na Procedure of Drawing Of Remarks:  14 34! Scheme Na	ame: Information Technology & Co		2,17,40			,		
Procedure of Remarks:  13 344  Scheme Na Procedure of Drawing Of Remarks:  14 345  Scheme Na	ame: Information Technology & Co			••	 2,17,40	1,63,05	54,35	
Scheme Na Procedure of Drawing Of Remarks: 14 345 Scheme Na	Officer: Concerned Drawing Officer	id Bill	ns Department					
Procedure of Drawing Of Remarks:  14 345 Scheme Na	451-00-090-11-22-310-312	V	43,48	:	 43,48	32,61	10,87	
Scheme Na	ame: Infrastructure facilities for De of Drawal of Funds: Adjustment officer: Concerned Drawing Officer	to PD Accou						
	451-00-800-11-11-500-503	V	13,77,95		 13,77,95	10,33,46	3,44,48	1
	ame: Jawahar Knowledge Centres of Drawal of Funds: Adjustment officer: Concerned Drawing Officer	tò PD Áccou	nt					
15 345	451-00-789-11-06-280-284	V	34,78		 34,78	26,08	8,69	1
Procedure of	ame: Jawahar Knowledge Centres of Drawal of Funds: Detailed Vo Ifficer: Concerned Drawing Officer	ucher Bill						
16 345	451-00-796-11-06-280-284	V	13,91		 13,91	10,43	3,47	1
17 345	451-00-800-11-06-280-284	V	76,81	**	 76,81	57,61	19,20	
Procedure (	ame: SAP Net of Drawal of Funds: Adjustment officer: Concerned Drawing Office		ınt					
18 345	The concerned Drawing Officer	V	40,00		 40,00	30,00	10,00	
	451-00-800-11-08-500-503	V	28,77,56		 28,77,56	21,58,15	7,19,33	8

The (INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To

INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.